

Instituto de Acceso a la Justicia del estado de Campeche
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2023

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|-------------------------------------|---------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | 6 = (3 - 4) |
| INSTITUTO DE ACCESO A LA JUSTICIA DEL ESTADO DE CAMPECHE | \$34,706,630.00 | \$0.00 | \$34,706,630.00 | \$5,354,388.55 | \$5,354,388.55 | \$29,352,241.45 |
| | \$34,706,630.00 | \$0.00 | \$34,706,630.00 | \$5,354,388.55 | \$5,354,388.55 | \$29,352,241.45 |
| | | | \$0.00 | | | \$0.00 |
| | | | \$0.00 | | | \$0.00 |
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| | | | \$0.00 | | | \$0.00 |
| | | | \$0.00 | | | \$0.00 |
| | | | \$0.00 | | | \$0.00 |
| | | | \$0.00 | | | \$0.00 |
| Total del Gasto | \$34,706,630.00 | \$0.00 | \$34,706,630.00 | \$5,354,388.55 | \$5,354,388.55 | \$29,352,241.45 |

L.A.C. Joan Luis Gilbert Arias Maldonado
Jefe de Departamento


 Lic. Luis Humberto López López M. en C.
Director General