

Instituto de Acceso a la Justicia del estado de Campeche  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2023

| Concepto                                                 | Egresos         |                                |                 |                 |                 | Subejercicio<br>6 = ( 3 - 4 ) |
|----------------------------------------------------------|-----------------|--------------------------------|-----------------|-----------------|-----------------|-------------------------------|
|                                                          | Aprobado        | Ampliaciones/<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                               |
|                                                          | 1               | 2                              | 3 = ( 1 + 2 )   | 4               | 5               |                               |
| Sin Ramo/Dependencia                                     | \$34,706,630.00 | \$2,682,751.30                 | \$37,389,381.30 | \$36,110,099.90 | \$36,002,014.94 | \$1,279,281.40                |
| INSTITUTO DE ACCESO A LA JUSTICIA DEL ESTADO DE CAMPECHE | \$34,706,630.00 | \$2,682,751.30                 | \$37,389,381.30 | \$36,110,099.90 | \$36,002,014.94 | \$1,279,281.40                |
|                                                          |                 |                                | \$0.00          |                 |                 | \$0.00                        |
|                                                          |                 |                                | \$0.00          |                 |                 | \$0.00                        |
|                                                          |                 |                                | \$0.00          |                 |                 | \$0.00                        |
|                                                          |                 |                                | \$0.00          |                 |                 | \$0.00                        |
|                                                          |                 |                                | \$0.00          |                 |                 | \$0.00                        |
|                                                          |                 |                                | \$0.00          |                 |                 | \$0.00                        |
|                                                          |                 |                                | \$0.00          |                 |                 | \$0.00                        |
|                                                          |                 |                                | \$0.00          |                 |                 | \$0.00                        |
| Total del Gasto                                          | \$34,706,630.00 | \$2,682,751.30                 | \$37,389,381.30 | \$36,110,099.90 | \$36,002,014.94 | \$1,279,281.40                |

L.A.C. Juan Luis Gilbert Arias Maldonado  
Jefe de Departamento

Lic. Luis Humberto López López M. en C.  
Director General