

Project Information		Financial Summary				Operational Data				Compliance & Notes			
Project ID	Name	Budget	Actual	Variance	Status	Start Date	End Date	Duration	Progress %	Compliance	Notes	Remarks	Comments
001	Project Alpha	100000	95000	-5000	Completed	2023-01-01	2023-03-31	90 Days	100%	Yes	Project completed ahead of schedule.	Final report submitted.	Good
002	Project Beta	200000	210000	10000	In Progress	2023-04-01	2023-06-30	90 Days	75%	Yes	Minor budget overrun due to material costs.	On track for completion.	Watch budget
003	Project Gamma	150000	140000	-10000	On Hold	2023-07-01	2023-09-30	90 Days	20%	No	Project paused due to funding issues.	Re-evaluating scope.	Review funding
004	Project Delta	300000	280000	-20000	Planned	2023-10-01	2023-12-31	90 Days	0%	Yes	Project scheduled for start next quarter.	Initial planning phase.	Prepare resources

Nacional
Estatat
Municipal