

Project Information										Financial Summary									
Project ID	Project Name	Project Manager	Project Status	Project Start Date	Project End Date	Project Budget	Project Actual Cost	Project Variance	Project ROI	Project Revenue	Project Profit	Project Margin	Project Break-Even	Project Payback	Project NPV	Project IRR	Project Risk	Project Rating	Project Comments
1	Project A	John Doe	Completed	2023-01-01	2023-03-31	\$1,000,000	\$950,000	\$50,000	5%	\$1,050,000	\$100,000	10%	2023-06-01	2023-08-01	\$1,150,000	15%	Low	4.5	Project A completed successfully with a 5% variance.
2	Project B	Jane Smith	In Progress	2023-04-01	2023-06-30	\$800,000	\$780,000	\$20,000	2.5%	\$820,000	\$40,000	5%	2023-07-01	2023-09-01	\$860,000	5.5%	Medium	4.0	Project B is currently in progress with a 2.5% variance.
3	Project C	Mike Johnson	On Hold	2023-05-01	2023-07-31	\$600,000	\$600,000	\$0	0%	\$600,000	\$0	0%	2023-08-01	2023-10-01	\$600,000	0%	High	3.5	Project C is currently on hold with no variance.
4	Project D	Sarah Brown	Completed	2023-02-01	2023-04-30	\$1,200,000	\$1,250,000	-\$50,000	-4.2%	\$1,150,000	-\$50,000	-4.3%	2023-05-01	2023-07-01	\$1,100,000	-4.5%	Low	4.0	Project D completed with a negative variance of \$50,000.
5	Project E	David Wilson	In Progress	2023-03-01	2023-05-31	\$900,000	\$920,000	-\$20,000	-2.2%	\$880,000	-\$20,000	-2.2%	2023-06-01	2023-08-01	\$860,000	-2.4%	Medium	3.8	Project E is currently in progress with a negative variance of \$20,000.
6	Project F	Emily Davis	On Hold	2023-06-01	2023-08-31	\$700,000	\$700,000	\$0	0%	\$700,000	\$0	0%	2023-09-01	2023-11-01	\$700,000	0%	High	3.0	Project F is currently on hold with no variance.
7	Project G	Chris Miller	Completed	2023-01-15	2023-04-15	\$500,000	\$480,000	\$20,000	4%	\$520,000	\$20,000	4%	2023-05-01	2023-07-01	\$540,000	4.4%	Low	4.8	Project G completed successfully with a 4% variance.
8	Project H	Alexander Lee	In Progress	2023-04-15	2023-07-15	\$1,100,000	\$1,150,000	-\$50,000	-4.5%	\$1,050,000	-\$50,000	-4.5%	2023-08-01	2023-10-01	\$1,000,000	-4.5%	Medium	3.5	Project H is currently in progress with a negative variance of \$50,000.
9	Project I	Olivia White	On Hold	2023-05-15	2023-08-15	\$850,000	\$850,000	\$0	0%	\$850,000	\$0	0%	2023-09-01	2023-11-01	\$850,000	0%	High	3.2	Project I is currently on hold with no variance.
10	Project J	Benjamin Green	Completed	2023-02-15	2023-05-15	\$650,000	\$630,000	\$20,000	3%	\$670,000	\$20,000	3%	2023-06-01	2023-08-01	\$690,000	3.3%	Low	4.2	Project J completed successfully with a 3% variance.

Ascendente
Descendente