

Project Information										Financial Data										Operational Data										Compliance & Reporting									
Project ID	Project Name	Project Manager	Project Status	Project Start Date	Project End Date	Project Budget	Project Actual Cost	Project Variance	Project ROI	Revenue	Cost	Profit	Margin	Units Sold	Units Produced	Units Shipped	Units Returned	Defect Rate	Customer Satisfaction	Compliance Score	Report Date	Report Type	Report Status	Report Version	Report Author	Report Reviewer	Report Approver	Report Signatory	Report Date	Report Type	Report Status	Report Version	Report Author	Report Reviewer	Report Approver	Report Signatory			
1	Project A	John Doe	Completed	2023-01-01	2023-01-31	1000000	950000	50000	5%	1000000	950000	50000	5%	10000	10000	10000	0	0%	95%	95%	2023-02-01	Final Report	Completed	1.0	John Doe	John Doe	John Doe	John Doe	2023-02-01	Final Report	Completed	1.0	John Doe	John Doe	John Doe	John Doe			
2	Project B	Jane Smith	In Progress	2023-02-01	2023-02-28	2000000	1800000	200000	10%	2000000	1800000	200000	10%	20000	20000	20000	0	0%	90%	90%	2023-02-15	Progress Report	In Progress	1.0	Jane Smith	Jane Smith	Jane Smith	Jane Smith	2023-02-15	Progress Report	In Progress	1.0	Jane Smith	Jane Smith	Jane Smith	Jane Smith			
3	Project C	Mike Johnson	On Hold	2023-03-01	2023-03-31	3000000	3000000	0	0%	3000000	3000000	0	0%	30000	30000	30000	0	0%	85%	85%	2023-03-15	On Hold Report	On Hold	1.0	Mike Johnson	Mike Johnson	Mike Johnson	Mike Johnson	2023-03-15	On Hold Report	On Hold	1.0	Mike Johnson	Mike Johnson	Mike Johnson	Mike Johnson			
4	Project D	Sarah Brown	Completed	2023-04-01	2023-04-30	1500000	1400000	100000	7%	1500000	1400000	100000	7%	15000	15000	15000	0	0%	92%	92%	2023-05-01	Final Report	Completed	1.0	Sarah Brown	Sarah Brown	Sarah Brown	Sarah Brown	2023-05-01	Final Report	Completed	1.0	Sarah Brown	Sarah Brown	Sarah Brown	Sarah Brown			
5	Project E	David Wilson	In Progress	2023-05-01	2023-05-31	2500000	2300000	200000	8%	2500000	2300000	200000	8%	25000	25000	25000	0	0%	88%	88%	2023-05-15	Progress Report	In Progress	1.0	David Wilson	David Wilson	David Wilson	David Wilson	2023-05-15	Progress Report	In Progress	1.0	David Wilson	David Wilson	David Wilson	David Wilson			
6	Project F	Emily Davis	On Hold	2023-06-01	2023-06-30	3500000	3500000	0	0%	3500000	3500000	0	0%	35000	35000	35000	0	0%	80%	80%	2023-06-15	On Hold Report	On Hold	1.0	Emily Davis	Emily Davis	Emily Davis	Emily Davis	2023-06-15	On Hold Report	On Hold	1.0	Emily Davis	Emily Davis	Emily Davis	Emily Davis			
7	Project G	Chris Miller	Completed	2023-07-01	2023-07-31	1200000	1100000	100000	8%	1200000	1100000	100000	8%	12000	12000	12000	0	0%	93%	93%	2023-08-01	Final Report	Completed	1.0	Chris Miller	Chris Miller	Chris Miller	Chris Miller	2023-08-01	Final Report	Completed	1.0	Chris Miller	Chris Miller	Chris Miller	Chris Miller			
8	Project H	Alexander Lee	In Progress	2023-08-01	2023-08-31	2800000	2600000	200000	7%	2800000	2600000	200000	7%	28000	28000	28000	0	0%	87%	87%	2023-08-15	Progress Report	In Progress	1.0	Alexander Lee	Alexander Lee	Alexander Lee	Alexander Lee	2023-08-15	Progress Report	In Progress	1.0	Alexander Lee	Alexander Lee	Alexander Lee	Alexander Lee			
9	Project I	Olivia White	On Hold	2023-09-01	2023-09-30	3200000	3200000	0	0%	3200000	3200000	0	0%	32000	32000	32000	0	0%	82%	82%	2023-09-15	On Hold Report	On Hold	1.0	Olivia White	Olivia White	Olivia White	Olivia White	2023-09-15	On Hold Report	On Hold	1.0	Olivia White	Olivia White	Olivia White	Olivia White			
10	Project J	Benjamin Green	Completed	2023-10-01	2023-10-31	1800000	1700000	100000	6%	1800000	1700000	100000	6%	18000	18000	18000	0	0%	91%	91%	2023-11-01	Final Report	Completed	1.0	Benjamin Green	Benjamin Green	Benjamin Green	Benjamin Green	2023-11-01	Final Report	Completed	1.0	Benjamin Green	Benjamin Green	Benjamin Green	Benjamin Green			
11	Project K	Sophia Black	In Progress	2023-11-01	2023-11-30	2200000	2000000	200000	9%	2200000	2000000	200000	9%	22000	22000	22000	0	0%	89%	89%	2023-11-15	Progress Report	In Progress	1.0	Sophia Black	Sophia Black	Sophia Black	Sophia Black	2023-11-15	Progress Report	In Progress	1.0	Sophia Black	Sophia Black	Sophia Black	Sophia Black			
12	Project L	Lucas Brown	On Hold	2023-12-01	2023-12-31	3800000	3800000	0	0%	3800000	3800000	0	0%	38000	38000	38000	0	0%	78%	78%	2023-12-15	On Hold Report	On Hold	1.0	Lucas Brown	Lucas Brown	Lucas Brown	Lucas Brown	2023-12-15	On Hold Report	On Hold	1.0	Lucas Brown	Lucas Brown	Lucas Brown	Lucas Brown			
13	Project M	Mia White	Completed	2024-01-01	2024-01-31	1600000	1500000	100000	6%	1600000	1500000	100000	6%	16000	16000	16000	0	0%	94%	94%	2024-02-01	Final Report	Completed	1.0	Mia White	Mia White	Mia White	Mia White	2024-02-01	Final Report	Completed	1.0	Mia White	Mia White	Mia White	Mia White			
14	Project N	Noah Black	In Progress	2024-02-01	2024-02-28	2400000	2200000	200000	8%	2400000	2200000	200000	8%	24000	24000	24000	0	0%	86%	86%	2024-02-15	Progress Report	In Progress	1.0	Noah Black	Noah Black	Noah Black	Noah Black	2024-02-15	Progress Report	In Progress	1.0	Noah Black	Noah Black	Noah Black	Noah Black			
15	Project O	Isabella Brown	On Hold	2024-03-01	2024-03-31	3600000	3600000	0	0%	3600000	3600000	0	0%	36000	36000	36000	0	0%	75%	75%	2024-03-15	On Hold Report	On Hold	1.0	Isabella Brown	Isabella Brown	Isabella Brown	Isabella Brown	2024-03-15	On Hold Report	On Hold	1.0	Isabella Brown	Isabella Brown	Isabella Brown	Isabella Brown			
16	Project P	Liam White	Completed	2024-04-01	2024-04-30	1900000	1800000	100000	5%	1900000	1800000	100000	5%	19000	19000	19000	0	0%	96%	96%	2024-05-01	Final Report	Completed	1.0	Liam White	Liam White	Liam White	Liam White	2024-05-01	Final Report	Completed	1.0	Liam White	Liam White	Liam White	Liam White			
17	Project Q	Ava Black	In Progress	2024-05-01	2024-05-31	2600000	2400000	200000	7%	2600000	2400000	200000	7%	26000	26000	26000	0	0%	84%	84%	2024-05-15	Progress Report	In Progress	1.0	Ava Black	Ava Black	Ava Black	Ava Black	2024-05-15	Progress Report	In Progress	1.0	Ava Black	Ava Black	Ava Black	Ava Black			
18	Project R	Ethan Brown	On Hold	2024-06-01	2024-06-30	4000000	4000000	0	0%	4000000	4000000	0	0%	40000	40000	40000	0	0%	70%	70%	2024-06-15	On Hold Report	On Hold	1.0	Ethan Brown	Ethan Brown	Ethan Brown	Ethan Brown	2024-06-15	On Hold Report	On Hold	1.0	Ethan Brown	Ethan Brown	Ethan Brown	Ethan Brown			
19	Project S	Charlotte White	Completed	2024-07-01	2024-07-31	1700000	1600000	100000	6%	1700000	1600000	100000	6%	17000	17000	17000	0	0%	97%	97%	2024-08-01	Final Report	Completed	1.0	Charlotte White	Charlotte White	Charlotte White	Charlotte White	2024-08-01	Final Report	Completed	1.0	Charlotte White	Charlotte White	Charlotte White	Charlotte White			
20	Project T	James Black	In Progress	2024-08-01	2024-08-31	2700000	2500000	200000	7%	2700000	2500000	200000	7%	27000	27000	27000	0	0%	83%	83%	2024-08-15	Progress Report	In Progress	1.0	James Black	James Black	James Black	James Black	2024-08-15	Progress Report	In Progress	1.0	James Black	James Black	James Black	James Black			
21	Project U	Harper Brown	On Hold	2024-09-01	2024-09-30	4200000	4200000	0	0%	4200000	4200000	0	0%	42000	42000	42000	0	0%	65%	65%	2024-09-15	On Hold Report	On Hold	1.0	Harper Brown	Harper Brown	Harper Brown	Harper Brown	2024-09-15	On Hold Report	On Hold	1.0	Harper Brown	Harper Brown	Harper Brown	Harper Brown			
22	Project V	Oliver White	Completed	2024-10-01	2024-10-31	2000000	1900000	100000	5%	2000000	1900000	100000	5%	20000	20000	20000	0	0%	98%	98%	2024-11-01	Final Report	Completed	1.0	Oliver White	Oliver White	Oliver White	Oliver White	2024-11-01	Final Report	Completed	1.0	Oliver White	Oliver White	Oliver White	Oliver White			
23	Project W	Evelyn Black	In Progress	2024-11-01	2024-11-30	2900000	2700000	200000	7%	2900000	2700000	200000	7%	29000	29000	29000	0	0%	81%	81%	2024-11-15	Progress Report	In Progress	1.0	Evelyn Black	Evelyn Black	Evelyn Black	Evelyn Black	2024-11-15	Progress Report	In Progress	1.0	Evelyn Black	Evelyn Black	Evelyn Black	Evelyn Black			
24	Project X	William Brown	On Hold	2024-12-01	2024-12-31	4500000	4500000	0	0%	4500000	4500000	0	0%	45000	45000	45000	0	0%	60%	60%	2024-12-15	On Hold Report	On Hold	1.0	William Brown	William Brown	William Brown	William Brown	2024-12-15	On Hold Report	On Hold	1.0	William Brown	William Brown	William Brown	William Brown			
25	Project Y	Abigail White	Completed	2025-01-01	2025-01-31	2100000	2000000	100000	5%	2100000	2000000	100000	5%	21000	21000	21000	0	0%	99%	99%	2025-02-01	Final Report	Completed	1.0	Abigail White	Abigail White	Abigail White	Abigail White	2025-02-01	Final Report	Completed	1.0	Abigail White	Abigail White	Abigail White	Abigail White			
26	Project Z	Benjamin Black	In Progress	2025-02-01	2025-02-28	3100000	2900000	200000	6%	3100000	2900000	200000	6%	31000	31000	31000	0	0%	79%	79%	2025-02-15	Progress Report	In Progress	1.0	Benjamin Black	Benjamin Black	Benjamin Black	Benjamin Black	2025-02-15	Progress Report	In Progress	1.0	Benjamin Black	Benjamin Black	Benjamin Black	Benjamin Black			
27	Project AA	Chloe Brown	On Hold	2025-03-01	2025-03-31	4800000	4800000	0	0%	4800000	4800000	0	0%	48000	48000	48000	0	0%	55%	55%	2025-03-15	On Hold Report	On Hold	1.0	Chloe Brown	Chloe Brown	Chloe Brown	Chloe Brown	2025-03-15	On Hold Report	On Hold	1.0	Chloe Brown	Chloe Brown	Chloe Brown	Chloe Brown			
28	Project AB	David White	Completed	2025-04-01	2025-04-30	2300000	2200000	100000	4%	2300000	2200000	100000	4%	23000	23000	23000	0	0%	100%	100%	2025-05-01	Final Report	Completed	1.0	David White	David White	David White	David White	2025-05-01	Final Report	Completed	1.0	David White	David White	David White	David White			
29	Project AC	Grace Black	In Progress	2025-05-01	2025-05-31	3300000	3100000	200000	6%	3300000	3100000	200000	6%	33000	33000	33000	0	0%	76%	76%	2025-05-15	Progress Report	In Progress	1.0	Grace Black	Grace Black	Grace Black	Grace Black	2025-05-15	Progress Report	In Progress	1.0	Grace Black	Grace Black	Grace Black	Grace Black			
30	Project AD	Henry Brown	On Hold	2025-06-01	2025-06-30	5000000	5000000	0	0%	5000000	5000000	0	0%	50000	50000	50000	0	0%	45%	45%	2025-06-15	On Hold Report	On Hold	1.0	Henry Brown	Henry Brown	Henry Brown</												

Servicios profesionales por honorarios		
Servicios profesionales por honorarios asimilados a salarios		

Hombre

Mujer